

Plan zamówień Fundacji Solidarności Międzynarodowej/ Procurement plan by the Solidarity Fund PL

LP	Leading office (office responsible for budget)	Country of implementation	short description of the subject	final date of costs qualification	estimated value in EUR (1 EUR=4,6371)	expected date for the initiation of the procedure
1	Warsaw	Poland	Training for Compliance specialists in the SFPL	20.12.2024	€ 4 500	2024 Quarter 2
2	Warsaw	Poland	services of travel agents for purchasing plane tickets (incl. 50 for election observers)	31.12.2024	€ 4 000	2024 Quarter 1
3	Chisinau	Moldova	Financial audit of 2023 year	31.05.2024	€ 5 000	2024 Quarter 1
4	Chisinau	Moldova	Hardware for SFPL in MD staff and office (laptops, phones, projector, keyboards, etc.)	31.12.2024	€ 12 448	2023 Quarter 3
5	Chisinau	Moldova	technical and environmental experts	31.12.2024	€ 5 660	2024 Quarter 1
6	Chisinau	Moldova	Experts related to Innovations component	31.12.2024	€ 6 600	2024 Quarter 2
7	Chisinau	Moldova	Experts on civil society organizations	31.12.2024	€ 2 830	2024 Quarter 2
8	Chisinau	Moldova	Experts on MEL framework	31.12.2024	€ 4 715	2024 Quarter 2
9	Warsaw	Poland	office rent 2024	31.12.2024	€ 85 683	ongoing
10	Warsaw	Poland	office rent 2024	31.12.2024	€ 2 518	ongoing
11	Warsaw	Poland	office media 2024	31.12.2024	€ 11 206	ongoing
12	Warsaw	Poland	cleaning services for PL office	31.12.2024	€ 6 047	ongoing
13	Warsaw	Poland	office groceries	31.12.2024	€ 2 462	ongoing
14	Warsaw	Poland	office equipment	31.12.2024	€ 2 397	ongoing
15	Warsaw	Poland	taxi	31.12.2024	€ 1 058	ongoing
16	Warsaw	Poland	mandatory inspections and repairs	31.12.2024	€ 1 136	ongoing
17	Warsaw	Poland	part time workers	31.12.2024	€ 9 431	ongoing
18	Warsaw	Poland	security	31.12.2024	€ 258	ongoing
19	Warsaw	Poland	post office	31.12.2024	€ 210	ongoing
20	Warsaw	Poland	xero/ printer services	31.12.2024	€ 1 544	ongoing
21	Chisinau	Moldova	search and rescue equipment	31.12.2024	€ 15 730	2024 Quarter 2
22	Chisinau	Moldova	salary for experts	31.12.2024	€ 41 573	2023 Quarter 3

23	Warsaw	Ukraine	Evaluation of municipalities 5 granted projects - Good governance program	26.06.2024	€	2 500	2024 Quarter 1
24	Warsaw	Ukraine	Evaluation of municipalities 5 granted projects - Good governance program	26.06.2024	€	10 000	2024 Quarter 1
25	Kyiv	Ukraine	Audit 2023	31.05.2024	€	4 785	2024 Quarter 1
26	Kyiv	Ukraine	Usługi hotelarskie	15.12.2024			2024 Quarter 1
27	Kyiv	Ukraine	Transport z Kijowa do Rivna oraz/albo Zytomierza	15.12.2024			2024 Quarter 1
28	Kyiv	Ukraine	Reimbursement of local travel expenses for participants of training	15.12.2024	€	9 000	2024 Quarter 1
29	Kyiv	Ukraine	Techniczne zaopatrzenie konferencji	15.12.2024			2024 Quarter 4
30	Kyiv	Ukraine	Website development for reporting	15.12.2024			2024 Quarter 1
31	Kyiv	Ukraine	Promotion materials (branding)	15.12.2024	€	8 000	2024 Quarter 1
32	Kyiv	Ukraine	Simultaneously translation (verbal) UA-PL, ENG-UA, PL-ENG	15.12.2024	€	11 700	2024 Quarter 1
33	Kyiv	Ukraine	Complex event, final conference	18.09.2024	€	4 785	2023 Quarter 3
34	Kyiv	Ukraine	Usługi Hotelowe m Cherkasy	31.12.2024	€	19 200	2024 Quarter 1
35	Kyiv	Ukraine	Usługi Hotelowe m Vinnitsa	31.12.2024	€	19 200	2024 Quarter 1
36	Kyiv	Ukraine	Usługi Hotelowe m. Kijów (final conference)	31.12.2024	€	2 400	2023 Quarter 3
37	Kyiv	Ukraine	Transfer from Kyiv to Cherkasy/ Vinnytsa	31.12.2024	€	3 400	2024 Quarter 1
38	Kyiv	Ukraine	Complex event, final conference	31.12.2024	€	5 200	2023 Quarter 3
39	Kyiv	Ukraine	Video Production	31.12.2024			2024 Quarter 2
40	Kyiv	Ukraine	Special certified training for volunteer fire brigades	30.09.2024	€	5 200	ongoing
41	Kyiv	Ukraine	Reimbursement of local travel expenses for participants of training for VFB	30.09.2024	€	6 500	2024 Quarter 1
42	Kyiv	Ukraine	Expert fee (expert 1 - methodological support)	30.09.2024	€	2 000	ongoing
43	Kyiv	Ukraine	Expert fee (expert 2 - legal support)	30.09.2024	€	2 000	ongoing
44	Kyiv	Ukraine	Personal protective equipment (96 VFB members)	30.09.2024	€	87 321	2024 Quarter 2
45	Kyiv	Ukraine	Furniture for new office	31.12.2024	€	7 200	2024 Quarter 1
46	Kyiv	Ukraine	Equipment (security, IT) for new office	31.12.2024	€	2 400	2024 Quarter 1
47	Kyiv	Ukraine	Office rent for UA REP	31.12.2024	€	89 000	2024 Quarter 1
48	Kyiv	Ukraine	Written translation UA-ENG	31.12.2024	€	500	2024 Quarter 1

49	Tbilisi	Georgia	International (internal & external) and local experts for the REDI project	30/11/2024	€	33 255	2024 Quarter 1-2
50	Tbilisi	Georgia	Survey(s) for the REDI project	30/11/2024	€	30 000	2024 Quarter 1
51	Tbilisi	Georgia	Required technical equipment for Internet access points in villages for the REDI project	30/11/2024	€	180 000	2024 Quarter 2-3
52	Tbilisi	Georgia	Furnitures for Digital Rural Hubs (DRH) (tables, chairs, closets, shelves, power extenders, advanced fire extinguishers for electronics and smoke detectors), incl. delivery within the REDI project	30/11/2024	€	48 000	2024 Quarter 3-4
53	Tbilisi	Georgia	Renovation of buildings for Digital Rural Hubs (DRH) within the REDI project	30/11/2024	€	97 500	2024 Quarter 3
54	Tbilisi	Georgia	External audit within the REDI project	30/11/2024	€	15 000	2024 Quarter 4
55	Tbilisi	Georgia	Upcoming contracting for the Phase #2- Package of: (1) Methodology presentation + (2) five energy audits + (3) prioritization of investments	31/12/2024	€	23 508	2024 Quarter 3-4
56	Tbilisi	Georgia	Translator, interpreter Georgian-English and/or Georgian-Polish, and proofreading service for various SFPL in GEO projects	31/12/2024	€	13 368	2024 Quarter 1
57	Tbilisi	Georgia	Local transportation service in Georgia, within boundaries of Tbilisi capital city and beyond (on the territory of Georgia) for individuals and small groups within various SFPL in GEO projects	31/12/2024	€	29 576	2024 Quarter 1
58	Tbilisi	Georgia	Graphic Design Service for various SFPL in GEO projects	31/12/2024	€	6 868	2024 Quarter 1
59	Tbilisi	Georgia	Printing & promotional material service for various SFPL in GEO projects	31/12/2024	€	83 482	2024 Quarter 1
60	Tbilisi	Georgia	Damage insurance of the equipment within the REDI project	30/11/2024	€	16 000	2024 Quarter 2-3